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### LETTER FROM THE CEO



Dear Friends of Philabundance,

As we reflect on the 2022 fiscal year at Philabundance, I am incredibly proud of the work we have done. In neighborhoods, workplaces, and communities nationwide, our transition from pandemic to endemic has not been without its challenges; however, at Philabundance, we remain just as committed to our mission as we did when we entered the COVID-19 pandemic nearly three years ago. In fact, in many ways, we have grown, learning from unforeseen obstacles and pivoting our distribution and operations to meet the evolving needs of the individuals and families we serve.

Through stories and statistics, this year's annual report highlights that progress, showcasing the ways in which we have been able to listen to and learn from our community members, thanks to the generous support of you—our donors, volunteers, and friends. Your support fueled our work to drive hunger from our communities and end hunger for good, challenging us to tackle the root causes of hunger and identify solutions that will promote lasting, positive change.

This year we made tremendous strides, leading initiatives and establishing partnerships that allow us to redefine the emergency food system as one that is accessible, culturally responsive, and preserves the dignity of all those we serve. Your investment in our work allows us to do more than address food insecurity—it ensures that we can provide our neighbors the right food, delivered the right way, at the right time.

On behalf of Philabundance, and the grateful individuals and families we so proudly serve, I thank you for your generosity and your partnership.

Yours in Service,

Loree D. Jones Brown Chief Executive Officer, Philabundance

FISCAL YEAR 2022 (October 2021 - June 2022)

## THE YEAR IN IMPACT



### November 2021

#### **Preston & Steve Camp Out for Hunger**

The 24th annual Preston & Steve's Camp Out for Hunger, which kicked off on November 1, resulted in an astounding 2.3 million pounds of food and raised more than \$1.8 million dollars to combat food insecurity throughout the region. This year also featured a new addition to Camp Out's lineup of events: Food Trucks and Fireworks. The event, which featured a donated fireworks show, included more than a dozen food trucks, each of which donated a portion of their proceeds from the night to Philabundance. This year, our efforts resulted in

2.3 million pounds of food

# \$1,800,000+

## January 2022 Good Food Policy



Philabundance kicked off 2022 with the announcement of our **Good Food Policy**, a recommitment to our mission by providing communities the foods they want and deserve. Rooted in four pillars (see page 10), the policy is a pledge to the communities we serve to offer the flavors, tastes, and ingredients they know and love, all while emphasizing the healthy and nutritious foods that help these communities thrive.

## January 2022 Presidential Visit

This year, President Joe Biden and first lady Jill Biden marked Martin Luther King, Jr. Day serving alongside Philabundance staff, volunteers, and community members. President Biden's visit was two-fold, as he advocated for the renewal of the child tax credit. Before heading to the warehouse floor, where conveyor belts carried cardboard boxes full of donated food,

President Biden reaffirmed his commitment to the program, which has been crucial to keep individuals and families throughout our region afloat as they struggle to keep up with inflation, rising costs, and a volatile economy. In fact, among families who received the credit nationwide, 65% reported spending those funds on food.



## March 2022 Murphy's Giving Market



Murphy's Giving Market, led by Philabundance agency partner and longtime hunger advocate Desireé La-Marr Murphy, celebrated the opening of its new location in Upper Darby. Established by Desireé in early 2020 to meet the rising hunger rates in her community, Murphy's Giving Market was set up as a farmers market-style pantry in the backyard of her Upper Darby home, offering fresh produce, canned goods, toiletries, clothing, and more to community members in need.

## April 2022 Driving Hunger Away During Ramadan

For the second consecutive year, Philabundance, in partnership with State Senator Sharif Street, provided meals to families each evening during Ramadan through our **Driving Hunger Away During Ramadan** program. For Muslims, observing the holy month of Ramadan typically means fasting from sunrise to sunset, and those unable to fast are encouraged to help feed others in need. This year, we provided 200 meals each day, from April 2 – May 2, all prepared by our Philabundance Community Kitchen.



## June 2022 Let's Eat

On June 13, we launched **Let's Eat**, a new effort to address hunger among children during the summer months by providing increased access to fresh and nutritious foods. The meal box program, which distributed 2,000 meal kits per week for eight weeks, did more than close the summer meal gap—it created opportunities for families to learn about nutrition and healthy eating habits by encouraging families to prepare these meals together.





In partnership with Philabundance Community Kitchen, Let's Eat featured recipes specially crafted by some of Philadelphia's top chefs, including:

> Meredith Laurence, **Blue Jean Chef** Robert Bynum, **SOUTH** Marc Vetri, **Vetri Cucina** Erik Oberholtzer, **Tender Greens** Elias Bitar, **Norma's** Rosemarie Tran, **Melograno** Ellen Yin, **Fork** Daniel Stern, **R2L**



# **ASTOUNDING IMPACT**

Even in an abbreviated fiscal year, spanning just 9 months, the impact of our efforts to combat food insecurity throughout our region was undeniable.

53.9 million pounds of food delivered



Philabundance serves 9 counties in Southeastern Pennsylvania and Southern New Jersey



207,000 ready-to-eat meals distibuted



**1.2 million** 

263,000 pounds distributed to children

### **DID YOU KNOW?**

Philabundance food reaches more than 600 community focused organizations through direct agency partners, as well as food distribution organizations that redistributed to their own network of food partners.

# **BOOTS ON THE GROUND**

## AGENCIES IN ACTION

With representatives from seven of the nine counties we serve, the Philabundance Agency Council was launched in 2017 to promote increased collaboration between Philabundance and our rapidly growing network of agencies—the community leaders, advocates, and partners who are our most valuable source of feedback and perspectives on strategic and programmatic decisions affecting member agencies. Convening every other month, the Council meeting discussions have included general Philabundance program and service updates, feedback on special projects, and confirming agencies' interest in new resources they can use for food distributions like agency software and translation services, among others.

We are proud to recognize our current Council members and applaud their commitment to help us better serve our neighbors in need:

- Mount Zion CME
- Murphy's Giving Market\*
- Ujima Friends Peace Center\*
- Grace Tabernacle Christian Church\*
- Bucks County Housing Group
  Penndel & Doylestown
- The Simple Way
- Rowan University

- Mattie Dixon Community Cupboard
- Victory Assembly of God
- Feast of Justice
- Mighty Writers Camden
- Catholic Social Services Delaware County
- Cathedral Kitchen

\* One council member represents all 3 organizations

"Family Promise Montco was thrilled to receive \$200,000 of funding for our new food pantry location in Abington Township, Montgomery County. With this core support, we were able to establish our presence in a larger space which has allowed us to expand our food rescue efforts, serve more people, and provide our community with a larger variety of fresh and frozen food. This grant has truly been transformational for our agency, our community, and the people we serve."

Marsha Eichelberger
 Executive Director,
 Family Promise Montco



## Improving Infrastructure

This fiscal year, Community Partnerships awarded \$1.8 million in grants to agencies in order to enhance their ability to distribute food throughout their communities. This included general equipment like shelving, wire carts, hand carts, cabinets, computers, and investment and capacity grants in the following key items:



## Inflation Impact

1

Average food costs **rose nearly 70%** from pre-pandemic levels

The cost to move donated food throughout their network has **increased more than 20% in just one year** 

The need to purchase high-quality food, the rising cost
of food, and a reduction in government support drove
monthly food costs in 2021 to an average of \$1.1 million

Freight costs have increased 58% since 2019

## Costs, and need, on the rise

Much like families across the country, at Philabundance, this year we struggled to keep up with rising food costs and inflation. From purchasing to transportation, increased costs impacted nearly every aspect of our operations, presenting new obstacles as we worked to acquire and distribute food. Since the onset of the COVID-19 pandemic nearly three years ago, we have faced significant supply chain issues which have raised the cost of food and freight. Additionally, new factors like the recent onset of high interest rates, economic uncertainty, and the war in Ukraine have prolonged these disruptions.

This year—maybe more than ever before—the support of donors like you helped us meet this unprecedented challenge, all while remaining committed to our mission to provide nutritious, fresh, culturally relevant food for those we serve.

## MOVING OUR MISSION FORWARD

## GOOD FOOD, GREAT PROMISE

Launched in January 2021, the Good Food Policy builds on our existing commitment to combat hunger and address food insecurity in a way that promotes lasting, positive benefits for the communities it serves. Rooted in four pillars, the Good Food Policy is designed to provide individuals and families with the foods they want, and deserve, offering the flavors, tastes, and ingredients they know and love.



Nutritious: providing all people, regardless of income, with access to the food necessary for an active, healthy life.



**Culturally Responsive:** offering connections to families, cultures, and communities through familiar and beloved foods.



Equitably sourced: intentionally choosing to purchase food from businesses that reflect our values and represent a diverse blend of local, minority, and womenowned businesses.



Accessible: partnering with organizations that can help us ensure the right food reaches the right people at the right time.

For too long, success has been measured and tracked by the number of pounds of food distributed annually. The Good Food Policy was created to reinforce that metrics only tell part of the story. Now, Philabundance is putting a bigger emphasis on quality, not just quantity.

# Taking Action, with Intent

Prior to launching our signature summer meal gap program, Let's Eat (see page 6), Philabundance surveyed our network of partners to better understand how to best provide meal-kit boxes to families with children across our nine-county service area.

To ensure the right food reached the right people at the right time, we:

- selected partners that could distribute boxes outside of regular business hours for working families
- ensured our boxes were as light as possible
- sourced our recipes from a diverse collection of local chefs, with the support of our Nutrition Educator
- made certain our neighbors found ingredients that they recognized and appreciated

Conference Room Sala de conferencia

Kitchens Cocinas

Mothers Rr Sala de madres

Student Learning Centro de ap es udiantil

## **INVESTING IN OUR OWN**

Along with the shift in our financial markets and the ever-changing state of our global health, workplaces around the world came face-to-face with another defining event: the Great Resignation.

At Philabundance, our commitment to attract and retain those who are passionate, dedicated, and aligned with our mission, remains as strong as ever—and we're committed to proving it!

While our mission to combat hunger attracts many devoted employees and volunteers, we have taken even greater measures to ensure our organization remains a desirable and forward-thinking workplace, with renewed emphasis on training, professional development, and fostering employee engagement.

We believe that by creating a diverse workforce—in backgrounds, perspectives, and lived experiences—we can grow our voice, and our reach, creating positive change for more individuals and families throughout our region.

Here's just a few of the ways your support is helping us invest in our own:

#### **Putting Employees First**

PHULABUNDANCE

Sam

- Refining safety and compliance across the organization
- An increased focus on diversity, equity, and inclusion
- Updates to our compensation program to ensure all staff are paid at a minimum \$17/hour
- Prioritizing employee mental health through initiatives like our employee assistance plan, which provides access to mental health services, including a live counselor

## **FINANCIALS**

Consolidated Statement of Financial Position – June 30, 2022

#### ASSETS

CURRENT ASSETS	2022
Cash and cash equivalents	\$ 2,819,406
Investments, current	21,967,322
Accounts receivable, net	904,652
Contributions receivable, current	342,750
Inventory	4,022,798
Other current assets	132,891
Prepaid expenses and deposits	604,632
Total current assets	30,794,451
NONCURRENT ASSETS	
Endowment and other investments	1,917,051
Contributions receivables, net of current portion and discount to present value	100,609
Property and equipment, net	18,306,687
Operating lease right-of-use assets	5,374,808
Beneficial interest	17,535
Total noncurrent assets	25,716,690
Total Assets	\$ 56,511,141

#### LIABILITIES AND NET ASSETS

CURRENT LIABILITIES	2022
Operating lease liabilities, current portion	\$ 1,245,105
Accounts payable and accrued expenses	4,850,469
Current maturities of long-term debt	23,093
Security deposit	23,093
Deferred income	1,669,924
Total current liabilities	7,788,591
LONG-TERM LIABILITIES	
Operating lease liabilities, net of current portion	4,380,885
Self-amortizing long-term debt- PCK 2.0	4,679,999
Total long-term liabilities	9,060,884
Total liabilities	16,849,475
NET ASSETS	
Without Donor Restrictions	37,092,872
With Donor Restrictions	2,568,794
Total net assets	38,033,656
Total Liabilities and Net Assets	\$ 56,511,141

## **FINANCIALS**

### Consolidated Statement of Activities and Changes in Net Assets – Period from October 1, 2021 through June 30, 2022

Without Donor With Donor Total Restrictions Restrictions SUPPORT AND REVENUE Ś In-kind food Ś Ś 43,969,638 43,969,638 In-kind goods and services 936,298 936,298 25,369,930 27,219,330 Grants, contracts, and contributions 1,849,400 (282,474) (282,474) Investment loss Change in beneficial interest (1,105)(1,105)369,320 Other income 369,320 70,361,607 1,849,400 72,211,007 **Community Purchase Program** 17,174 17,174 Less: Costs of good sold {559,028) {559,028) Gross loss {541,854) {541,854) Net assets released from restrictions 1,513,136 (1,513,136)71,332,889 336,264 Total support and revenue 71,669,153 **EXPENSES** Program services 71,759,272 71,759,272 Management and general 4,322,758 4,322,758 Fundraising 3,830,031 3,830,031 **Total Expenses** 79,912,061 79,912,061 (8,579,172) 336,264 (8,242,908) CHANGES IN NET ASSETS **NET ASSETS** 45,672,044 2,232,530 47,904,574 Beginning of period End of period \$ \$ 37,092,872 2,568,794 \$ 39,661,666

Please note that these financials represent an abbreviated fiscal year of October 1, 2021 – June 30, 2022. As of July 1, 2022, our fiscal year will run on a July 1 – June 30 cycle.

## **OUR DONORS**

#### **\$1,000,000+** Feeding America

#### \$250,000-\$499,999

Alliance HSP Domino LLC The Energy Transfer/Sunoco Foundation Rite Aid Healthy Futures The William Penn Foundation

#### \$100,000-\$249,999

AIG Domestic Claims, Inc. Bank of America Boston Market CVS Pharmacy Dunkin' Brands Feeding Pennsylvania The Gitlin Foundation Lightening the Load Foundation Norma's Restaurant Rite Aid Corporation The ShopRite Partners in Caring Fund Subaru of America, Inc. Wakefern Food Corporation

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"We have always trusted Philabundance as a leader in the fight against hunger, and we know that providing them with critical resources, as well as encouraging others to do so, is key to helping them fulfill their mission and providing much needed relief for families in need around the holidays. Philabundance has been at the forefront of hunger issues in Philadelphia for more than 30 years – we are grateful for their efforts, excited to be able to help, and humbled by so many others who will join us in support."

Elizabeth Skavish and Michael Rubenstein South Jersey Charitable Foundation The TARK Family Foundation Richard Worley and Leslie Miller Leslie Miller and Richard Worley Foundation The Wyss Foundation

#### \$10,000-\$24,999

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"We believe that addressing food insecurity, a fundamental need, will help families thrive around the holidays and as we enter a new year. We are grateful for those who will join us this year in ensuring that families do not need to worry about hunger and can instead strive towards their values."

– The TARK Foundation

#### \$5,000-\$9,999 continued

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#### **ESTATE GIFTS**

We are so very grateful to those donors that choose to support Philabundance with a gift through their estate, helping to ensure the future of our work for future generations.

- E. Margaret Carson Trust Estate of Gloria B. Dingle Estate of John J. Carney Estate of Joseph Schatanoff, M.D. Estate of Kenneth Andrews Estate of Louis J. Pigliacelli Jr. George Marsh Charitable Remainder Unitrust
- Estate of Mara Lipschutz Estate of James Carlisle Estate of Alice Humphrey Estate of Joel Slutz Estate of Ruth Rappaport Estate of Amy Kawabe Kurkjian

If you have already, or would like to learn more about how you can support Philabundance with a gift through your estate, please reach out to giving@philabundance.org

#### \$5,000-\$9,999 continued

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