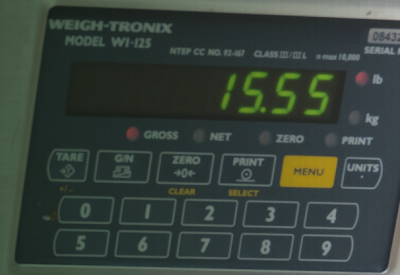


40 *Years*
PHILABUNDANCE

Celebrating 40 Years of Impact

2024

Online
Volunteer



LETTER FROM THE CEO



Dear Friends of Philabundance,

This year, as we reflect on the 2024 fiscal year, we feel especially honored to recognize not just the impact of the past year, but also that of a milestone anniversary for all of us here at Philabundance: 40 years of serving our neighbors in communities throughout Pennsylvania and New Jersey.

As the advocates who support our work, you can understand this is a bittersweet occasion. This milestone is a testament to our evolution, growth, and impact, affirming our vital role in providing even more individuals and families with the support they so desperately need. It is also, however, a stark reminder that 40 years after our founding, hunger and food insecurity continue to affect our communities.

As we take stock of our progress to date, we mark this somber occasion with a celebration—by celebrating you. Our dedicated partners, who share our vision for a world without hunger. Our tireless champions, who work alongside us to serve our communities in the ways they want, and deserve. Our devoted friends, who believe that, together, we can promote change that extends beyond hunger—fostering positive change that will impact generations of families for years to come.

In the pages that follow you'll learn more about our rich history and visionary founder Pamela Rainey Lawler, our enduring promise to the people we so proudly serve, and our plans to build on our commitment to evolve with the world, bringing solutions—and hope—to those who need it more.

Wherever your journey has intersected with ours over the past 40 years, we thank you for your partnership along the way.



Loree D. Jones Brown

Chief Executive Officer, Philabundance

FY24 IMPACT BY THE NUMBERS

OPERATIONS



38,500 tons

reduced CO2 emission through
food rescue efforts



34,450

boxes of food packed for seniors
in our Galloway warehouse



90,000 people

which nearly fills ALL FOUR major
Philadelphia sports venues to capacity
(twice the size of the Linc)

MEALS



422,000

meals produced at
Philabundance Community
Kitchen



218,000

meals distributed to children
through programs like Backpack
and LunchBox



38.6 million

meals provided
equivalent

OUTREACH



20,334 hrs

volunteer shifts filled by our
community helping pack, sort,
and distribute food



330

community partners



17 million

pounds rescued and redistributed
to our neighbors through our
Retail Rescue program



CELEBRATING 40 YEARS OF IMPACT

What started 40 years ago as one person's vision to rescue surplus food and feed her community has blossomed into a far-reaching effort to fight hunger and uplift lives. Philabundance's journey shows how one individual's commitment can spark lasting change, turning a small idea into a beacon of hope.

Philabundance began in 1984 when Pamela Rainey Lawler noticed an overwhelming amount of perfectly good food going to waste, even as people in her community struggled with hunger. Driven by a desire to bridge this gap, she started a small food-rescue operation using her Subaru, collecting surplus food and delivering it to those in need.

Since our humble beginnings, Philabundance has evolved into a leading force in the fight against hunger, serving communities across nine counties in Pennsylvania and New Jersey. Today, our once-small food rescue operation distributes close to 50 million pounds of food annually through more than 330 community partners.

“Forty years ago, no one thought you could move perishable food safely and efficiently. One of my approaches to life, a thread that continues to run through Philabundance, is that problems are meant to be solved.”

– Pamela Rainey Lawler



LISTENING, LEARNING, RESPONDING

Philabundance now tackles the root causes of hunger by offering programs like Philabundance Community Kitchen, which provides culinary training to help people secure stable jobs.

We also advocate for policies addressing poverty, housing, and food access. By combining food distribution with workforce development and systemic change, Philabundance aims to create long-term solutions to food insecurity.

To celebrate our special milestone, Philabundance hosted a series of events, including advocacy initiatives, a fundraising gala, and special recognition by the Philadelphia City Council.

These events honored 40 years of service while engaging the community in a call to keep working together to make a lasting impact in the fight against hunger.

As we celebrate this achievement, we look to the future with renewed hope and determination. Philabundance remains committed to not only providing food for today, but also hope for tomorrow through innovative programs and partnerships. Together, with the support of our community, we are confident that we can build a future where no one goes hungry.

“Our success is a testament to hundreds of people: volunteers, donors, and friends—all of whom believed they could make a difference. And they did.”

– Pamela Rainey Lawler

“We’ve learned that hunger is the symptom of a larger problem, and Philabundance has grown and evolved to address the root causes of hunger and food insecurity.”

– Pamela Rainey Lawler



MILESTONE MOMENTS

Key milestones in our journey include:

1984

Philabundance establishes our presence as a much-needed food rescue organization.

1985

Philabundance moves into our first real office space in Manayunk.

1989

The Philabundance Little Red Truck takes food on the road, delivering vital aid to children in need.

1993

Philabundance establishes Share the Harvest, a program that connects local gardeners and their produce with communities in need.

1998

Philabundance moves into our Galloway Warehouse in South Philadelphia.

2000

[Philabundance Community Kitchen](#) (PCK), a transformative program offering culinary arts training and meal production, begins operating.

2001

Philabundance gains momentum by joining Feeding America, the nation's network of food banks.

2005

Philabundance merges with the Greater Philadelphia Food Bank to offer a full plate of services.

2009

Philabundance launches the Emergency Relief Initiative as a direct response to the recession.

2019

Philabundance broadens our mission to include Ending Hunger for Good, a commitment to tackling the underlying causes of food insecurity.

2020

Philabundance Community Kitchen relocates to a state-of-the-art facility in North Philadelphia in early fall 2020, marking two decades of progress and impact.

Adapting swiftly to the challenges posed by COVID-19, we double our food output and reconfigure operations to meet escalating demand while navigating unprecedented obstacles.

2022

We embrace our dedication to providing familiar, nutritious foods to our communities with the launch of our [Good Food Policy](#), ensuring access to the foods people know and love.

BIRTHDAY BASH

40 Years PHILABUNDANCE

In celebration of 40 years of fighting hunger and uplifting our community, Philabundance hosted a special volunteer event at our Galloway warehouse, where 1,000 birthday boxes were packed for families and individuals in need. Each box, filled with cake mix, frosting, candles, and more, was designed to help families who often face tough choices—like choosing between buying medicine, paying rent, or celebrating a birthday—still enjoy these special moments.

As we honor our 40 years of service, we remain committed to ensuring our neighbors have what they need to celebrate their own special days. Through events like our Birthday Bash, we're nurturing lives by providing not just food, but also dignity and joy to those in need.



TEAMWORK MAKES THE DREAM WORK

This year, as Philabundance marked our milestone anniversary, our community partners and volunteers also had much to celebrate. Here are some examples of their achievements in FY24.

JOHN H. WEBSTER ELEMENTARY SCHOOL

Colin Hartzell, community school coordinator at John H. Webster Elementary, said that the school is grateful for the Backpack meal kits because of how in demand they are with families. Students and parents alike love the accessibility and readiness of the meals when they are on the go. Whether in the morning or for a quick lunch, Backpack meals alleviate the stress of cooking and shopping for those who are experiencing financial hardship or pressed for time.

RONALD MCDONALD HOUSE

In June 2024, our Community Partnerships team was proud to participate in a Served with Love shift with our friends at Ronald McDonald House. The team served dinner to families who traveled to Philadelphia to receive medical care for their children.

BEBASHI

Bebashi, a community partner that delivers internal medicine, health care, and hunger relief in Greater Philadelphia, provided 10,377 individuals and families with nutritious food from their FoodFirst pantry. Bebash's choice pantry work was featured alongside our nutrition educator in 2024.

PROJECT HOME

Project HOME, a community resource that offers housing assistance, adult education, and job placement, helped over 5,000 neighbors receive healthcare in 2024. Project HOME also offers healthy food by partnering with Philabundance and urban farmers.



SMALL THINGS:

Opened 2 new markets



MATTIE DIXON FOOD CUPBOARD:

Celebrated 50 years of existence



VICTORY ASSEMBLY OF GOD:

Distributed 1.5 million pounds of food in Salem, New Jersey, since joining Philabundance in 2016

INDIVIDUAL VOLUNTEER SPOTLIGHTS



Joseph Boylan
20 years volunteering

"Plain and simple, I absolutely buy into the Philabundance mission. Providing a solution for hunger lays the foundation for addressing SO many other societal issues. I've enjoyed every single time I volunteered."

Tim Reilly
5 years volunteering

"My favorite part about volunteering is the communal spirit that exists at the warehouse. The dedicated people I have been fortunate enough to work with are truly focused on solving the hunger crisis in the communities in and around Philadelphia. I continue to volunteer because the hunger crisis has not yet been resolved, and I thoroughly enjoy working with the people I have met at Philabundance."

Kelli Ezekiel
10 years volunteering

"It is important that we look out for those less fortunate for whatever reasons, and just be there to aid and assist is everything. I love the work, the mission, and the people. The staff here is awesome. They always make you feel welcomed, and that you matter. It doesn't get better than Philabundance!"



STAFF ANNIVERSARIES



Noni Smith
25 years, Inventory/Quality Control Manager

"My role ensures inventory accuracy and food safety compliance is maintained across all locations, providing quality food to the communities we serve. Our mission is what keeps me here. I know firsthand what it looks like to be in need of food and what a blessing it is to receive food to feed your family and the gratitude you feel inside."



Kim Fields
15 years, Development Services Specialist

"I am proud to work for an organization with such an important mission. When I first started here 15 years ago, of course I knew hunger in our country was an issue, but I hadn't realized just how many people were going hungry day after day. After learning so much and seeing how our organization was helping so many people, it became more than just a job I was going to every day, but something I was proud to be a part of. One of my favorite things about my job is how generous our donors are and the kind notes and letters that they send along with their monetary donations. It's very heartwarming."

EVOLVING WITH THE WORLD

In 1984, Pamela Rainey Lawler saw a troubling problem: perfectly good food was going to waste while people in her community were going hungry. Now, 40 years later, Philabundance has grown and evolved to distribute close to 50 million pounds of food annually across nine counties in Pennsylvania and New Jersey.

PHILABUNDANCE



rescued over 17 million pounds
of food from grocers, retailers,
and food industry partners



reduced carbon emissions by
over 38,000 tons this year



14.2 million meals equivalent
in our service area

FEEDING FAMILIES, NOT LANDFILLS: THE POWER OF FOOD RESCUE

Food rescue is still a key part of how we fulfill our mission, making sure that good food ends up with families instead of in landfills. Today at Philabundance, we collect both large- and small-scale donations, and we leverage our logistical expertise to distribute the food quickly and efficiently to our network of 330 community partners.

This past year, we rescued over 27 million pounds of food from grocers, retailers, and food industry partners. That's the equivalent of 685 tractor trailer loads—almost two full trucks of food rescued every day!

The environmental benefits of food rescue are enormous. By preventing food from ending up in landfills, we reduced carbon emissions by over 38,000 tons this year—comparable to taking 8,300 cars off the road. Additionally, food rescue helps conserve precious resources like water and energy that would otherwise be wasted in the production of food that goes uneaten.

Instead of being wasted, this food nourishes families in need. [With the help of our dedicated volunteers](#), we sort and distribute fresh, healthy, and culturally responsive foods to the most vulnerable in our communities. This year, Philabundance's food rescue efforts provided more than **14.2 million meals in our service area**, offering stability and hope to those facing food insecurity.





VOLUNTEERS KEEP US MOVING FORWARD


Every year, volunteers dedicate tens of thousands of hours to sorting and repacking the millions of pounds of food we receive from food drives, grocery stores, farms, and other partners.

Volunteers help us break down pallets of packed food, check expiration dates, sort through donated items for quality, and repack everything into containers for distribution to our network.

Without our dedicated volunteers, we wouldn't be able to process and distribute the vast amount of food needed to support our communities. Thanks to their help, we can continue rescuing fresh, healthy food, working toward our mission to relieve hunger now and end hunger for good.



20,334
HOURS
volunteers logged
this year



\$680,986
SAVING
estimated savings for
Philabundance

LEVERAGING THE POWER OF FOOD

PCK COMMUNITY COOK-IN

Philabundance is constantly seeking new and innovative ways to nourish our community, and this summer's Philabundance Community Cook-In was a shining example of that commitment. At our Cook-In, a free cooking demonstration and food distribution event, we showcased how food can be a source of healing and empowerment.

Attendees were warmly welcomed into our space where they participated in an engaging cooking demo led by dedicated staff. Participants had the opportunity to ask questions pertaining to their specific diets, taste samples, and leave with ingredients to prepare the meal later, along with frozen meals to heat up in a pinch and kitchen essentials like cutting knives, cutting boards, and pans, to ensure they can recreate similar meals in the future.

“We see way too often that people are lined up along buildings. This time, we invited them into our home at Philabundance. We humanized the process instead of just dishing out cans and bread, creating an engaged, dignified response to people’s needs.”

– Amba Kasongo, Assistant Director of Healthcare Partnerships



FOOD AS MEDICINE

Many of our neighbors impacted by poverty struggle to access nutritious food on a regular basis. At Philabundance, we believe that healthy, nutritious food shouldn't be a privilege for those who can afford it, but a resource to prevent, manage, and even treat diseases and promote overall well-being.

Through our work with strategic healthcare partners, we provide meals, fresh groceries, and nutrition education to help under-resourced communities make necessary changes in their diet to achieve better health outcomes.

Our healthcare partners consistently track key anonymous health data such as (but not limited to) blood pressure, A1C/glucose levels, and ER/PCP visits, so we can track positive health outcomes as a result of our programming. We've also begun prioritizing tracking qualitative data in addition to quantitative data to help us make more mindful and impactful decisions with our neighbors' unique needs in mind.

This past year, champions in this space like Jefferson Health have helped us make significant strides in addressing food insecurity through multiple initiatives. Knowing that everyone needs and deserves options when it comes to food, Jefferson helped us provide both PCK meals and fresh, 20-pound grocery boxes on a weekly basis to qualifying households so we could efficiently and consistently support every member of the home with healthy food.



KEY HEALTH DATA



To accurately understand the impact of our programming, we have our partners track key anonymous health data:



blood pressure



ER visits



glucose levels



other health indicators

OUR PARTNERS

With the sustained commitment of more than 330 community partners across the nine-county region we serve in Southeastern Pennsylvania and Southern New Jersey, Philabundance is able to provide quality, nutritious food to 90,000 people in need each week.

448th Street Mount Pleasant Baptist Church
Abiding Truth Ministries
Add B. Anderson School
African Family Health Organization
Alain Locke School
Alexander K. McClure Elementary School
Allegheny West Foundation
Anchor of Hope
Bebashi
Bethany AME Church
Bethany Indonesian Church
Bethel Community Church of Pottstown
Bethel Presbyterian Church
Bethlehem Baptist Church
Better Tomorrows - Jackie's Garden
Better Tomorrows - West Poplar Apartments
Beulah Baptist Church
Bible Way Baptist Church
Bless Philadelphia Corporation
Brand New Life Christian Center
Breaking Bread on Broad
Brewertown Sharswood NAC
Bridesburg United Methodist Church
Bright Hope Baptist Church
Bristol Borough Community Action
Broad Street Love (Broad Street Ministry)
Brothers of Strawberry Mansion
Bryn Mawr Avenue New Testament Church of God
Buckner's Giving Tree
Bucks County Housing Group Doylestown
Bucks County Housing Group Pennel
Bucks County Opportunity Council
Burlington Seniors Recreation Center
BVM Food Pantry

Calvary Agape Outreach Service
Campbell AME Church
Caring Corner Food Pantry
Carl Mackley Houses
Casa Del Carmen
Cast Your Cares
Cathedral Kitchen
Catholic Social Services Montgomery County
Catholic Social Services Philadelphia
Catholic Social Services Southwest Philadelphia
Cecil and Grace Bean's Soup Kitchen Inc.
Champlost Homes Tenant Council
Chelten Baptist Church
Chelten Christian Crusade
Cherry Hill Food and Outreach
Chester County Food Bank
Chester Eastside Inc.
Chester Upland School District
Children's Mission Inc.
Chosen 300 Ministries Inc.
Christ Apostolic Church of America (WOSEM)
Christ Lutheran Church
Christian Care Ministries - Church of Living Hope
Church of Christian Compassion
Church of the Annunciation
Church of the Holy Apostles
Church of the Redeemer Baptist
CityTeam Ministries
Community Center at Visitation
Community YMCA of Eastern Delaware County
Cornerstone Community Church
Cornwells United Methodist Church Harvest Ministry
Crossroads Community Center
CYWA Coatesville Lincoln Highway

Delaware County Community College
Delaware County Housing Authority
Depaul USA
Divine Providence Village
Drueping Center
Ebenezer Full Gospel Baptist Church
Eddie's House - The Cornerstone
Edward Gideon School
Einstein Medical Center
Eldernet of Lower Merion and Narberth
Emergency Relief Association of Lower Bucks County
Emmanuel Evangelical
Congregational Church FC
Enon Tabernacle
Episcopal Community Services
Episcopal Place Park Row
Ezekiel Baptist Church
F. S. Edmonds Elementary School
Fairwold Academy School
Faith Assembly of God
Faith Baptist Church
Faith Chapel Church FCDC
Faith Temple Pentecostal Church
Family Practice and Counseling Network
Family Promise Montco PA
Feast for Friends
Feast of Justice
Ferry Avenue United Methodist Church
First Baptist Church of Clayton
First Church Worship Center
Frances E. Willard Elementary School
Frankford High School
Freedom Development Corporation
Gaudenzia Warehouse
Gaudenzia West Chester
George Washington High School
Germantown Avenue Crisis Ministry
Germantown SDA Church
Giving of Self Partnership
Good Friends, Inc.
Good Samaritan Baptist Church
Grace Community Christian Center
Grace Lutheran Church
Grace Lutheran Norristown
Grace Tabernacle Christian Church
Greater Philadelphia Alliance Social Service Ctr

Greater Philadelphia Community Alliance
HACE Management Company
Haitian Evangelical Baptist Church
Hamilton Disston School
Harwood House
Hatfield Church of the Brethren
Hayes Manor Retirement Residence
Heart of Camden, Inc.
Helping Hands for the Hungry
Holsey Temple CME Church
Holy Redeemer Food Cupboard
Holy Temple Community Center
Holy Temple Lord and Savior
Honey Brook Food Pantry
Hope Partnership for Education School
Humanity First USA
ICNA Relief USA
Iglesia Cristiana Avivamiento
Iglesia de Dios Pentecostal
Iglesia de Dios Renacer
Interfaith Food Cupboard
Jackson Place Apartments
James Logan Elementary School
Jenkintown Food Cupboard Inc
Jerusalem French Church
Jesus Is the Light Ministries
Jewish Relief Agency
John H. Webster Elementary School
John Welsh School
Journey's Way
Kaighn Avenue Baptist Church
Kennett Area Community Service
Kensington Health Sciences Academy School
Keystone Opportunity Center
KIPP North Philadelphia Academy School
KIPP Philadelphia Elementary Academy School
Kitchen of Love
La Salle University
Lamb Cornucopia Cupboard
Lamb Foundation South
Lifeway Baptist Church
Lifewerks
Loaves and Fishes
Lord's Pantry of Downingtown
Love Works Resource Center
Lutheran Church of Holy Communion
Lutheran Settlement House Senior Center

Mann Older Adult Center	One Day at a Time Haven I	Saint John Lord's Pantry	The MVP Foundation
Manna on Main Street	One Day at a Time Haven II	Saint John Memorial Baptist Church	The Sunday Love Project
Mario's Market	Open Door Ministries	Saint Joseph Baptist Church	The Word in Action International Ministries
Mary's Cupboard	Open Door Ministry	Saint Katharine Burlington	True Vine FGB
Masjidullah Center For Human Excellence	Open Link Inc.	Saint Katharine Drexel	Truth Baptist Church
Mattie Dixon Community Cupboard	Opportunity Towers III	Saint Luke's Episcopal Church	Turning Points - Rising Sun Health Center
Mazzoni Center PCHA	Our Brothers' Place	Saint Mark's Food Cupboard	Turning Points for Children Tilden Middle School
Memorial Church of God In Christ of Haverford	Overbrook Educational Center School	Saint Michael's Lutheran Church	Two Ladies of Christ
Methodist Services	Page Academy CDC	Saint Norbert Parish	Ujima Friends Peace Center
Mi Salud Wellness Center	Patrician Society	Saint Paul CME Church	Unico Village
Mid-Atlantic States Career and Education Center	Paul L. Dunbar School	Saint Paul's Baptist Church	University of Pennsylvania Hospital
Mighty Writers	Penn Asian Senior Services	Saint Paul's Outreach	Upland Baptist Church
Mitzvah Food Program Lower Bucks	Penn State Abington	Saint Peter's Food Cupboard	Upper Merion Area Community Cupboard
Mitzvah Food Program Mainline	Pennridge Fish Organization	Salvation Army Booth Manor	Upper Room Missionary Baptist
Mitzvah Food Program Northeast	Penrose Property Management	Salvation Army Chester Corps	Urban Creators
Mitzvah Food Program Old York Road	Pente Church of God	Salvation Army Ivy Residence	USchool
Mizpah SDA Church	Philadelphia Episcopal Cathedral	Salvation Army Norristown	Victory Assembly of God
Montco Anti-Hunger Network (MAHN)	Philadelphia Ronald McDonald House	Salvation Army Pottstown	W.D. Kelley School
Morrisville Presbyterian Church	Philadelphia Senior Center at Allegheny	Salvation Army Rising Sun	Warminster Food Bank
Mount Calvary Baptist Church	Philly Peace in Progress	Salvation Army Tabernacle	Waters Memorial Community Center
Mount Tabor CEED Corporation	Police Athletic League of Philadelphia	Salvation Army Temple	Wayland Temple Baptist Church
Mount Zion CME Church	Pottstown Cluster of Religious Communities	Salvation Army West Philadelphia Corps	Wayne Food Pantry
Mount Zion United Holy Church	Prayer Chapel COGIC	Samuel Gompers Community School	West Chester Food Cupboard
Multicultural Community Family Services	Prince of Peace Lutheran Church	Scottish Rite Tower	West Chester University
Murphy's Giving Market	Project HOME	SEAMAAC	West Philadelphia SDA
Murrell Dobbins High School	Provision of Grace World Mission Church	Second Baptist Church	Wharton Wesley Helping Hands
Muslims Serve Inc.	Puentes de Salud	Shekina SDA Church	Whosoever Gospel Mission
My Brother's House	Puerto Rican Unity for Progress	Shepherd's Shelf	William Cramp Elementary School
Narberth Community Food Bank	Quakertown Food Pantry	Shorter AME Church	Willow Grove SDA Church
Nationalities Service Center	Ready Willing and Able Philadelphia	SisterHood Inc.	Women Against Abuse
Neighbor to Neighbor Community Development	Reba Brown Apartments	Small Things	YouthBuild Philadelphia Charter School
New Beginnings Pentecostal	Redeeming Love Worship Center	Solomon Temple	YWCA Tri-County Area
New Era Baptist Church	Refuge Evangelical Baptist Church	Somerton Food Bank	
New Hope Baptist Church Inc.	Remnant Church of God	South Philadelphia High School	
New Jerusalem Laura	Resurrection Community Church	Southwark School	
New Life Presbyterian Church	RHD Progress Haven	Southwest Senior Center	
New Life SDA Church	Richard R. Wright Elementary School	St. Catherine of Siena-Society St. Vincent de Paul	
New Mickle Baptist Church	Ridley Park UMC Food Pantry	Star of Hope Baptist Church	
New Testament Church of God	River of Life Philadelphia	Stephen Smith Towers	
North 10 Philadelphia	Rowan University Foundation	Summers Homes for Hope	
North Chester Baptist Church	Rutgers Camden University	Temple University	
North Light Community Center	Safe Harbor of Chester County	Thankful Learning Center	
Office of Council President Darrell L. Clarke	Saint Anne's Community Food Cupboard	The Daily Bread Pantry	
Old City Presbyterian Apartments	Saint Benedict Food Cupboard	The Food Closet at Church of the Good Samaritan	
Old Pine Community Center	Saint Edmond Senior Community Center		
	Saint Francis Inn		

FINANCIALS

Consolidated Statement of Financial Position – June 30, 2024

ASSETS

CURRENT ASSETS

2024

Cash and cash equivalents	\$ 2,065,592
Investments, current	9,823,417
Accounts receivable, net	2,223,753
Contributions receivable, current	185,500
Inventory	4,153,104
Other current assets	224,444
Prepaid expenses and deposits	212,151

Total current assets 18,877,961

NONCURRENT ASSETS

Endowment and other investments	2,417,888
Contributions receivables, net of current portion and discount to present value	183,307
Property and equipment, net	18,175,277
Operating lease right-of-use assets	2,982,036
Beneficial interest	18,625

Total noncurrent assets 23,777,133

Total Assets \$ 42,665,094

LIABILITIES AND NET ASSETS

CURRENT LIABILITIES

2024

Operating lease liabilities, current portion	\$ 1,210,561
Accounts payable and accrued expenses	1,551,504
Security deposit	23,093
Self-amortizing long-term debt- PCK 2.0	113,333
Deferred income	1,552,132

Total current liabilities 4,450,623

LONG-TERM LIABILITIES

Operating lease liabilities, net of current portion	1,971,201
Self-amortizing long-term debt- PCK 2.0	4,566,666

Total long-term liabilities 6,537,867

Total liabilities 10,988,490

NET ASSETS

Without Donor Restrictions	28,695,099
With Donor Restrictions	2,981,505

Total net assets 31,676,604

Total Liabilities and Net Assets \$ 42,665,094

Consolidated Statement of Activities and Changes in Net Assets –
Year Ended June 30, 2024

	Without Donor Restrictions	With Donor Restrictions	Total
OPERATING SUPPORT AND REVENUE			
In-kind food	\$ 74,609,053	\$ -	\$ 74,609,053
In-kind goods and services	501,530	-	501,530
Grants, contracts, and contributions	26,570,770	3,848,929	30,419,699
Other income	149,600	-	149,600
Net assets released from restrictions	3,412,719	(3,412,719)	-
Total operating support and revenue	105,243,672	(436,210)	105,679,882
EXPENSES			
Program services	97,098,402	-	97,098,402
Management and general	4,884,386	-	4,884,386
Fundraising	5,249,223	-	5,249,223
Total Expenses	107,232,011	-	107,232,011
CHANGES IN NET ASSETS FROM OPERATION	(1,988,339)	436,210	(1,552,129)
NON-OPERATING ACTIVITIES			
Investment income	1,016,707	-	1,016,707
Gain on disposal of property and equipment	(105,909)	-	(105,909)
Change in beneficial interest	1,328	-	1,328
Total non-operating activities	912,126	-	912,126
CHANGES IN NET ASSETS	(1,076,213)	(436,210)	(640,003)
NET ASSETS			
Beginning of year	29,771,312	2,545,295	32,316,607
End of year	\$ 28,695,099	\$ 2,981,505	\$ 31,676,604

Consolidated Statement of Cash Flows –
Year Ended June 30, 2024

	Total
OPERATING ACTIVITIES	
Change in net assets	\$ (640,003)
Adjustments to reconcile changes in net assets to net cash used in operating activities	
Realized gain on investments	(2,355)
Unrealized gain on investments	(477,266)
Change in beneficial interest	(1,328)
Depreciation and amortization	2,358,719
Bad debt	69,870
Right-of-use asset amortization	1,162,399
Gain on disposal of property and equipment	105,909
Change in operating assets and liabilities:	
Accounts receivable	(769,172)
Contributions receivable	221,500
Inventory	(698,893)
Other current assets	(129,902)
Prepaid expense and deposit	30,690
Accounts payable and accrued expenses	(563,901)
Deferred Income	267,562
Net lease liabilities - operating	(1,199,124)
Net cash used in operating activities	(256,295)

	Total
INVESTING ACTIVITIES	
Purchase of investments	\$ (537,829)
Proceeds from sale of investments	2,852,481
Purchase of property and equipment	(677,549)
Proceeds from sale of property and equipment	46,896
Net cash provided by operating activities	1,683,999
Net change in cash and cash equivalents	1,427,704
Cash and cash equivalents	
Beginning of year	637,888
End of year	2,065,592

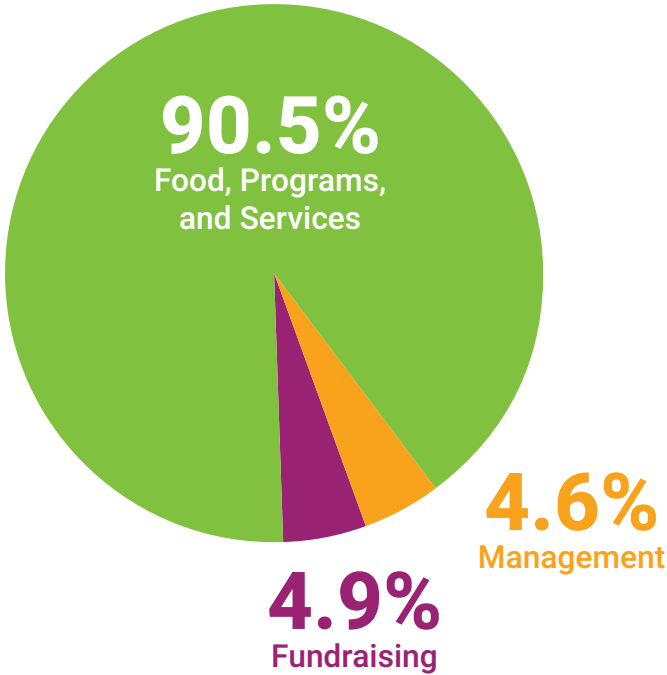
Consolidated Statement of Functional Expenses –
Year Ended June 30, 2024

	Program Expenses	Management and General	Fundraising	Total
Payroll and related costs	\$ 7,296,256	\$ 2,633,331	\$ 2,266,813	\$ 12,196,400
Bad debt			38,986	38,986
Credit card and bank fees	918	31,803	211,424	244,145
Depreciation and amortization	1,415,231	495,331	448,157	2,358,719
Donated food and nonfood	74,240,604		-	74,240,604
Dues and subscriptions		100,995	28,350	129,345
Facilities and occupancy	2,567,582	331,564	175,512	3,074,658
Food acquisition	8,576,480	2,744		8,579,224
Freight	396,246	19,127		415,373
Information technology	22,559	167,126	23,463	213,148
Insurance	119,514	67,362	31,102	217,978
Mailing services	1,333	894	1,387,796	1,390,023
Marketing and design	1,031	4,113	338,644	343,788
Meetings and training	11,345	89,345	7,259	107,958
Miscellaneous	-	3,592	6,051	9,643
Printing	2,630	470	2,442	5,542
Professional fees	94,504	602,664	100,957	798,125
Supplies	757,922	56,878	83,273	898,073
Telecommunications	21,184	80,508	419	102,111
Temporary help	572,915	126,669	51,850	751,434
Transportation	1,000,139	-	-	1,000,139
	\$ 97,098,402	\$ 4,884,386	\$5,249,223	\$ 107,232,011

OUR DONORS

Philabundance is grateful to our generous community, which provides us with resources to deliver food and support to our neighbors in need. A special thanks to some of the top companies and foundations that have helped in our work.

HOW WE USE FUNDS



\$800,000+

Feeding America

\$250,000-\$499,999

The Energy Transfer/Sunoco Foundation

The Giant Company

Wawa, Inc./The Wawa Foundation

\$100,000-\$249,999

Acme Markets, Inc.

The Albertsons Companies Foundation

Anonymous

The Dunkin' Joy in Childhood Foundation

Feeding Pennsylvania

Independence Foundation

Make the World Better Foundation

The Phillies

Subaru of America, Inc.

The William Penn Foundation

\$50,000-\$99,999

Citizens Bank

Comcast Corporation

CoreGiving

George C. & Esther Ann McFarland Foundation

Healthcare Improvement Foundation

Lightening the Load Foundation

Lincoln Financial Foundation

Nemours Children's Health

PNC Foundation

The Bank of America Charitable Foundation, Inc.

Tri State Toyota Dealers Association

Trinseo, LLC

Wakefern Food Corporation

The Wyss Foundation

\$25,000-\$49,999

Anonymous

Anonymous

Arby's Foundation

Balford Farms Corporation

Chick-Fil-A Greater Philadelphia Region

The Clara E. and John H. Ware Jr. Foundation

Enterprise Holdings Foundation

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Independence Blue Cross

International Brotherhood of

Electrical Workers 351

Lamar Advertising Company

Leo & Peggy Pierce Family Foundation

Life Science Cares

NRG Energy

Owl International

The Philadelphia Eagles

The W. W. Smith Charitable Trust

Wegmans Food Markets, Inc.

\$10,000-\$24,999

3C Drilling
Abe Littenberg Foundation, Inc.
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OceanFirst Foundation
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The Stanley and Lucy Lopata Charitable Foundation
The TJX Foundation Inc.
Trenchtech Inc.
Trumark Financial Credit Union
Turn Key Events, LLC
United Concordia Companies
WSFS Bank

LEGACY AND ESTATE GIFTS

Philabundance is truly grateful for those who provided support for our work through our Legacy Society. We are fortunate to have so many loyal community members believe in our mission and help secure our future by remembering Philabundance in their estate plans. Thank you to those who made a lasting impact in 2024:

Estate of Dr. Peter H. Arger	Estate of Myra K. Jacobsohn
Estate of Hardie Beloff	Estate of Fred C. Linge
Estate of Lynne Ann Caplan	Estate of Joel Pecorsky
Estate of L. Susan Cohen	Estate of Howard Spodek
Estate of John B Combs	Estate of Emily W. Starr
Estate of Suzanne K. Dufrasne	Estate of Cheryl E. Weinstein
Estate of Charles D. Graham	Estate of Sandy Taylor
Estate of Alice C. Humphrey	Estate of Kathleen M. Yamas

Join the Legacy Society

Interested in becoming a member of our Legacy Society? Please visit: [Charitable Giving | Philabundance \(mylegacygift.org\)](https://mylegacygift.org) to find out how you can help us work to fight hunger in the community through your will, trust, or other planned gift.

If you have already included Philabundance in your plans, please let us know about your support by going to: [Thank You for Your Generosity | Philabundance \(mylegacygift.org\)](https://mylegacygift.org)

FOOD DONORS

Philabundance relies on the generosity of thousands of individuals, foundations, and businesses to provide the funds, food, and friends that make it possible for us to serve our neighbors in need. We are grateful to these companies for their partnership and support through their donations of food during fiscal year 2024.

Acme Markets	Hello Fresh	The Giant Company
Albert's Organics	Philadelphia Wholesale	Trader Joe's
Aldi	Produce Market	UNFI
Amazon Services LLC	Redner's Markets	Walmart
America's Grow A Row	RYECO	Wegmans
BJ's Wholesale Club	Sam's Club	Whole Foods
Church of Jesus Christ of Latter Day Saints	ShopRite	
Costco	Starbucks	
	Target	

If you would like to know more about how your company can help us in the fight against hunger, please email giving@philabundance.org.

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